

***SADDLEWORTH & LEES DISTRICT EXECUTIVE  
Agenda***

Date Thursday 27 November 2014

Time 7.30 pm

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
  2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email [lori.hughes@oldham.gov.uk](mailto:lori.hughes@oldham.gov.uk)
  3. DISTRICT CO-ORDINATOR (ACTING) is Christine Wilson, tel. 0161 770 8416 or email [chris.wilson@oldham.gov.uk](mailto:chris.wilson@oldham.gov.uk)
  4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
  5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

**MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE  
IS AS FOLLOWS:**

Councillors A. Alexander (Vice-Chair), Harkness, Heffernan, Hudson, Kirkham, Klonowski, McCann, Sedgwick (Chair) and Sheldon

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 4)

The Minutes of the Saddleworth and Lees District Executive held on 9<sup>th</sup> October 2014 are attached for approval.

6 District Asset Review update report (Pages 5 - 6)

To update DE on District Asset Review

7 Budget Report and Appendices (Pages 7 - 22)

To inform DE of Budgets and Funding requests from Public Health funds

8 Petitions

This is a standing item regarding Petitions received relating to the Saddleworth and Lees District Executive areas for consideration by the District Executive in accordance with the Council's Petition Scheme. No petitions have been received.

9 Date and Time of Next Meeting

The date and time of the next Saddleworth and Lees District Executive will be Thursday, 29<sup>th</sup> January 2015 at 7.30 p.m.



**Present:** Councillor Sedgwick (Chair)  
Councillors A. Alexander (Vice-Chair), Harkness, Heffernan,  
Hudson, Kirkham, Klonowski, McCann and Sheldon

Also in Attendance:

Michele Carr	AED Neighbourhoods, Housing and Planning
Lori Hughes	Constitutional Services
Christine Wilson	Acting District Co-ordinator

## 1 **APOLOGIES FOR ABSENCE**

There were no apologies for absence received.

## 2 **URGENT BUSINESS**

The Chair agreed one item of urgent business.

Councillor Sheldon raised the issue of the loss of adult only sessions at Saddleworth Pool. The District Executive were informed that Councillor Sheldon had received complaints that adult only sessions had been changed and children could swim in those periods. The pool was roped in half. There were concerns that disabled persons and elderly would avoid using the pool and become less active. The Community Development Worker had spoken to Oldham Community Leisure and she was informed that this was a six-month pilot for all pools to make them more accessible. The District Executive were informed that this had been raised at the Oldham Community Leisure Board and Performance and Value For Money Committee. The pilot had started in September and comments had already been received.

**RESOLVED** that Councillor Sheldon raise the question at Council on 22<sup>nd</sup> October 2014.

## 3 **DECLARATIONS OF INTEREST**

Councillor Sheldon declared a personal and pecuniary interest at Item 7, "Review of Community Toilet Scheme" by virtue of the fact that he owns a business in Saddleworth that was part of the scheme. He left the meeting during consideration of this item and took no part in the discussion or vote thereon.

Councillor Alexander declared a prejudicial interest at Item 8, "Budget Report" in relation to the Spring Lees Court car park application by virtue that he had submitted the application. He left the meeting during consideration of the application and took no part in the discussion or vote thereon.

Councillor Sedgwick declared a prejudicial interest at Item 8, "Budget Report" in relation to the Springhead Community Group application by virtue that she assisted with the application.

She left the meeting during consideration of the application and took no part in the discussion or vote thereon.



**Oldham**  
Council

Councillor Harkness declared a personal interest at Item 8, "Budget Report" in relation to the New Floodlighting for Dobcross Band and Social Club by virtue that he had advised the Club on the application. He left the meeting during consideration of the application and took no part in the discussion or vote thereon.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **MINUTES OF PREVIOUS MEETING**

**RESOLVED** that the minutes of the Saddleworth and Lees District Executive held on 24<sup>th</sup> July 2014 be approved as a correct record.

6 **CENTENARY FIELDS**

The District Executive considered a report which requested an application be approved for Dobcross Memorial Garden on Woods Lane as a Centenary Field to Fields in Trust.

Fields in Trust were delivering a nationwide initiative in partnership with the Royal British Legion. The aim was to secure recreational space in perpetuity to honour the millions of people who lost their lives in World War I.

**RESOLVED** that an application for Dobcross Memorial Garden on Woods Lane to Fields in Trust be agreed.

7 **REVIEW OF COMMUNITY TOILET SCHEME**

The District Executive considered an update to the Review of the Community Toilet Scheme by Saddleworth Parish Council.

The Parish Council would fund the current Community Toilet Scheme until 31<sup>st</sup> December with the exception of the Granby and replaced by the Commercial. A revised scheme would be introduced from 1<sup>st</sup> January 2015 and premises would receive an annual fee of £600.

**RESOLVED** that funding for the Toilet Scheme be deferred until budgets were known for the 2015/16 Municipal Year.

**NOTE:** Councillor Sheldon left the meeting during consideration of this item and took no part in the discussion or the vote thereon.

8 **BUDGET REPORT**

The District Executive gave consideration to a report which advised of the available budget for 2014/15 and potential budget commitments for consideration.



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Council

**RESOLVED that:**

1. the funding allocations made by the District Executive to date be noted.
2. the budget available for 2014/15 be noted.
3. the allocation of £12,000 to the allotment site in Uppermill be approved.
4. the allocation of £1,943.85 for improvements for Mills Recreation Sports Pitch be approved.
5. the allocation of £2,750 for the move of the electricity supply from the Oldham village green site Diggle Village Green to the new site be approved.
6. the allocation of £10,000 for resurfacing of Spring Lees Court car park be approved.
7. the allocation of £1,000 to Springhead Community Group for staging be approved.
8. the application for funding for new floodlighting for Dobcross Band and Social Club Bowling Green be deferred pending further information.
9. the allocation of £4,000 to the Healthy Schools Team for delivery of the "Power to Resist" project proposal and £2,160 for the Saddlworth Carers Group from the Public Health Funding for Saddleworth be approved.

**NOTES:**

1. Councillor Alexander left the meeting during the consideration of the Resurfacing of Spring Lees Car Park application and took no part in the discussion or vote thereon.
2. Councillor Sedgwick left the meeting during the consideration of the Springhead Community Group application and took no part in the discussion or vote thereon. Councillor Alexander chaired the meeting for this item. Councillor Sedgwick then resumed the Chair following this item.
3. Councillor Harkness left the meeting during the consideration of the New Floodlighting for Dobcross Band and Social Club Bowling Green and took no part in the discussion or vote thereon.

9

**PETITIONS**

The District Executive considered one petition which had been received, reference number 2014-002 – Review of Double Yellow Lines on Hood Square. It was explained that the line would be removed on an experimental order. It was confirmed that District Executives were being informed of new Traffic Regulation Orders.

**RESOLVED** that the petition be noted.

10

**DATE AND TIME OF NEXT MEETING**

**RESOLVED** that the date and time of the next meeting to be held on Thursday, 27<sup>th</sup> November 2014 at 7.30 p.m. be noted.



The meeting started at 7.30 pm and ended at 8.44 pm

## Agenda Item 6

SADDLEWORTH AND LEES DISTRICT EXECUTIVE

### District Asset Review: Next Steps Update to District Executives

Portfolio Responsibility: Commercial Services, Corporate Property,  
Strategic Asset Management

Report Author: Cath Conroy - Head of Asset Management & Estates

Date: 27<sup>th</sup> November 2014

#### **Background**

An update report was presented to Leadership on 15<sup>th</sup> September which highlighted progress made to date and proposed next steps to take forward this ambitious programme of work.

Members will recall that strategic review of the Council's land and property portfolio was approached within a tri-track framework;

1. The core office estate
2. The operational asset base used for district based service delivery
3. Land

The Smarter Workplaces programme radically reviewed the Council's wider 'office portfolio', and realised significant efficiency savings by vacating a number of properties, and consolidating provision of back office functions within three key buildings.

Cabinet in November 2012 approved review/closure of a further tranche of properties which contained an element of back office provision, and progress in delivery of recommendations has been very good and is continuing at pace.

With regard to the review of operational district assets, we are working closely with services to ensure that portfolios are best fit for purpose.

## **Next Steps - LAND**

- It is proposed that the schedules of land assets are assessed to cross reference how they can best support the following corporate initiatives;
  - (i) Self-build
  - (ii) Allotments
  - (iii) Get Oldham Growing
  - (iv) Sustainable Energy\*

\*Whilst a high level strategic review of the Council's portfolio has recently been completed with regard to solar potential, we remain open to offers.

- The sites will be progressed in tranches, anticipated to be spread over a 3 year period. Currently due diligence work is underway in order to identify, in addition to suitability for the above uses, any restrictions on title etc. In addition, there will be cases where the only feasible option is to offer to adjoining owner(s) for garden purposes.
- It is anticipated that this work will be completed by December 2014 and 'Tranche 1'schedule of sites will be reported to the District Executives thereafter, which will enable ward members views to be captured. This will be a pre-cursor to a first stage report seeking approval to potential dispose of open space.
- By approaching in this way, we will significantly streamline the current process whilst ensuring that we remain entirely compliant with our Protocols.
- We are currently exploring potential for implementation of a 'Community Dividend' as part of the process.

Cath Conroy



## Agenda Item 8

### Saddleworth and Lees District Executive

## Budget Report

### Report of Michele Carr, Assistant Executive Director, Neighbourhoods, Housing and Planning

Portfolio Responsibility: Neighbourhoods

**27 November 2014**

Officer Contact: Christine Wilson  
Ext. 8416

#### **Purpose of Report**

To advise the Saddleworth and Lees District Executive of the breakdown of expenditure during 2013/14, its available budget for 2014/15 and potential budget commitments to be considered at this meeting.

#### **Recommendations**

1. That the District Executive notes the funding allocations made by the District Executive to date. The breakdown is attached for information in **Appendix 1**
2. That the District Executive notes the budget available for 2014/15
3. That the District Executive considers allocating £8,000 to Uppermill Football Club for enhanced facilities at Churchill Playing Fields - **Appendix 2**
4. That the District Executive considers allocating £2500 for New Floodlighting for Dobcross Band & Social Club Bowling Green - **Appendix 3**
5. Public Health Fund
  - 1) That the District Executive considers allocating £1,455 for printing of Friends and Neighbours Dementia Awareness Raising pocket booklet from the Public Health funding allocation for Saddleworth and Lees. This has been discussed and supported at the Health and Wellbeing Sub Group 5<sup>th</sup> November 2014. **Appendix 4a**

- 2) That the District Executive considers allocating £969 to fund printing of The national Men's Health Forum 32 paged booklet '*Man – A Man's Health Workshop Manual*'. Advising Men when to seek medical advice and linked marketing materials. This has been discussed and supported at the Health and Wellbeing Sub Group 5<sup>th</sup> November 2014. **Appendix 4b**

## **1. CURRENT POSITION**

### **1.1 District Executive Budget**

The District Executive has a total allocation of £105,000 (£25,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district

Decisions on this budget will be made by the District Executive

### **1.2 Individual Councillor Allowance**

Each Borough Councillor has an allowance of £3,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

## **2. PROJECTS FOR CONSIDERATION**

The District Executive is asked to consider the following proposals

### **1. Uppermill Football Club for enhanced facilities at Churchill Playing Fields - Appendix 2**

Uppermill FC is looking for funding to further enhance the facilities at Churchill Playing Fields and to meet the ground grading criteria of the FBT Manchester League and the Greater Manchester Women's League.

The club is looking to further develop the facilities with :

1. A Spectator Barrier around the main premier pitch.
2. Box Net Goals
3. Dugouts for both home and away teams.

All of these items will be removable out of the football season as they are simply socketed into the ground.

District Executive to consider allocating £8,000 to Uppermill Football Club for enhanced facilities at Churchill Playing Fields.

### **2. Dobcross Band and Social Club Bowling Green replacement of floodlights – Appendix 3**

Revised Funding Application received. Dobcross Band and Social Club is looking for funding for the replacement of the existing floodlights with modern lights. The existing floodlights at the club are past their useful life. They only provide limited light. Emergency repairs have been made to ensure the wiring is safe. The lights are on old posts and the only way to replace bulbs is by climbing up them, which is dangerous. Modern lights are hinged and much easier to maintain, and use less power. If the floodlights

can not be renewed then the ability of the club to play evening fixtures would be restricted.

District Executive to consider allocating £2,500 for New Floodlighting for Dobcross Band and Social Club.

### 3. Public Health Fund

- **Friends and Neighbours Dementia Awareness Raising pocket booklet – Appendix 4a**

In addition to Dementia Friends activity, a simple method of generating increased awareness amongst the general public is required to stimulate a Dementia Friendly community.

To work alongside the High Street campaign operated by the DFC Team we are proposing an extra print of a pocket booklet for Friends and Neighbours is produced, which can be made widely available across the district through key partners and their distribution channels.

Key partners would include community Leisure Centre, Libraries, GP surgeries, local groups, domiciliary care companies etc.

The pocket booklets have been produced based on a model used elsewhere in the UK for promoting Dementia Friendly Communities and additional copies can be made available.

**Costs: £1,455 (VAT Inc) for 8,000 copies.**

- **Advising Men when to seek medical advice – Appendix 4b**

Printing of Booklet which informs men patients of facilities around and the 'Five Health symptoms Men shouldn't Ignore' listed by NHS Choices. These are

- A lump on our testicle
- Moles
- Feeling depressed
- Trouble urinating
- Impotence.

**Costs: Total amount £969.00**

£695 for 500 of Man's Health Workshop Manual, plus £120 plus VAT (£144) for 1,000 A6 post cards two-sided flyers for publicity about the **appropriate** appointment with a G.P. e.g. telephone, Skype or direct contact (all available at the Saddleworth practice) and £130 two-sided flyers advertising the facility in surgeries.

## 4. OPTIONS/ ALTERNATIVES

4.1 N/A

## 5. CONSULTATION

5.1 N/A

## 6. FINANCIAL IMPLICATIONS

- 6.1 The total financial position for **2014/15** Saddleworth & Lees District Partnership allocations and the schemes for consideration with indicative funding source are shown below

	<u>Saddleworth &amp; Lees District Partnership</u>	<u>Saddleworth &amp; Lees District Partnership Capital</u>	<u>Councillor's Budget</u>	<u>Total</u>
Budget Allocation	75,000	30,000	27,000	132,000
Previously approved spend	40,393	21,944	8,845	71,182
Proposed Spend	10,500	-	-	10,500
<b>Remaining Allocation</b>	<b>24,107</b>	<b>8,056</b>	<b>18,155</b>	<b>50,318</b>

**7. LEGAL IMPLICATIONS**

7.1

**8. HUMAN RESOURCES COMMENTS**

8.1 N/A

**9. RISK ASSESSMENTS**

9.1 N/A

**10. IT IMPLICATIONS N/A**

10.1 N/A

**11. PROPERTY IMPLICATIONS N/A**

**12. PROCUREMENT IMPLICATIONS N/A**

**13. ENVIRONMENTAL AND HEALTH AND SAFETY IMPLICATIONS**

13.1 N/A

**14. COMMUNITY COHESION IMPLICATIONS (INCLUDING CRIME & DISORDER IMPLICATIONS IN ACCORDANCE WITH SECTION 17 OF THE ACT) AND EQUALITIES IMPLICATIONS**

14.1 N/A

**15. FORWARD PLAN REFERENCE**

15.1 N/A

**16. KEY DECISION**

16.1 N/A

**17. BACKGROUND PAPERS**

17.1 NONE

**18. APPENDICES**

18.1

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**Appendix 1  
2014/15 Allocations from the Saddleworth & Lees District Partnership**

<b>Date of Approval</b>	<b>Project/Initiative</b>	<b>Capital</b>	<b>Cost</b>
<b>2013/14</b>	ANPR Camera (13/14)	£10,000.00	
	Drainage solution at Mills Recreation Group (13/14)	£20,000.00	
	<b>Sub Total</b>	<b>£30,000.00</b>	
	<b>Christmas Lights</b>		
	Support existing Christmas lights commitments		£3,500.00
	Support the provision of district trees in Lees and Uppermill		£3,500.00
	<b>Sub Total</b>		<b>£7,000.00</b>
	<b>Winter Maintenance</b>		
	Refilling of additional grit bins		£2985.60
	Bagged salt for hand held gritters		£850.00
	Summer planting		£5,000.00
	Whit Friday Band Contest		£15,207.60
	<b>Sub Total</b>		<b>£24,043.00</b>
<b>27.03.14</b>	Delph Methodist Car Park	£10,000.00	
	<b>Sub Total</b>	<b>£10,000.00</b>	
<b>19.06.14</b>	Community Engagement and Development		£1,500.00
	Saddleworth Festival of the Arts		£3,500.00
	Uppermill Stage Society		£600.00
	<b>Sub Total</b>		<b>£5,600.00</b>
<b>09.10.14</b>	Diggle Village Green		2,750.00
	Springhead Community Group - Portable Staging		1,000.00
	Dobcross Band and Social Club (Revised for DE 27.11.14)		5,500.00
	<b>Sub Total</b>		<b>£9,250.00</b>
	Additional funds for Mills Recreation Group (14/15)	1,944.00	
	Resurface of Springlees Court Car park	10,000.00	
	<b>Sub Total</b>	<b>£11,944.00</b>	
	Capital (£30,000 of Total £105,000)		
<b>Total</b>		<b>£21,944.00</b>	<b>£45,893.00</b>
<b>Remaining (2014/15)</b>		<b>£8,056.00</b>	<b>£29,107.00</b>

## 2014/15 Allocations from the Saddleworth & Lees individual Councilors Allowance

<b>Cllr Garth Harkness</b>	<b>Allocated: £3,000</b>
100 <sup>th</sup> Anniversary of WW1 – Holy Trinity Church Dobcross	£175.00
Denshaw Christmas Lights Action Group	£200.00
3D Dynamo's	£300.00
Scouthead & Austerlands - baskets and planters	£300.00
<b>Total</b>	<b>£975.00</b>
<b>Remaining</b>	<b>£2,025.00</b>
<b>Cllr Nikki Kirkham</b>	<b>Allocated: £3,000</b>
Southead & Austerlands Community Group	£300.00
Dobcross Coffee Shop Team	£300.00
Wake up Delph committee	£500.00
Diggle Community Association	£500.00
Light Up Denshaw	£500.00
<b>Total</b>	<b>£2,100.00</b>
<b>Remaining</b>	<b>£900.00</b>
<b>Cllr John McCann</b>	<b>Allocated: £3,000</b>
<b>Total</b>	<b>£0.00</b>
<b>Remaining</b>	<b>£3000.00</b>
<b>Cllr Adrian Alexander</b>	<b>Allocated: £3,000</b>
H21 Community Shop at Old Mill House	£600.00
OMBBA – Slow Melody Contest	£375.00
WW1 Memorial project at Old Mill House	£50.00
Springhead AFC contribution to under 11's kit	£500.00
St Thomas Leefield PCC	£600.00
Old Mill House - Computers	£400.00
<b>Total</b>	<b>£2,525.00</b>
<b>Remaining</b>	<b>£475.00</b>
<b>Cllr Val Sedgwick</b>	<b>Allocated: £3,000</b>
WW1 Memorial project at Old Mill House	50.00
Lees Band (Whit Walks)	300.00
St Thomas Leesfield PCC	£1,000.00
Hood Square – Water butts	£200.00
Camera Car 10/11 October in Lees	£220.00
Chron adverts – Cake Corner	£300.00
<b>Total</b>	<b>£2070.00</b>
<b>Remaining</b>	<b>£930.00</b>

<b>Cllr Derek Heffernan</b>	<b>Allocated: £3,000</b>
Bulbs for Scouthead & Austerlands Community Group	£300.00
100 <sup>th</sup> Anniversary of WW1 – Holy Trinity Church Dobcross	£175.00
<b>Total</b>	<b>£475.00</b>
<b>Remaining</b>	<b>£2,525.00</b>
<b>Cllr John Hudson</b>	<b>Allocated: £3,000</b>
<b>Total</b>	<b>£0.00</b>
<b>Remaining</b>	<b>£3000.00</b>
<b>Cllr Graham Sheldon</b>	<b>Allocated: £3,000</b>
<b>Total</b>	<b>£0.00</b>
<b>Remaining</b>	<b>£3000.00</b>
<b>Cllr Peter Klonowski</b>	<b>Allocated: £3,000</b>
St Thomas Leefield PCC	£500.00
<b>Total</b>	<b>£500.00</b>
<b>Remaining</b>	<b>£2500.00</b>





## Saddleworth and Lees District Executive Funding Application 2014/2015

### SECTION A

Please note that this section of the application will be made part of the District Executive's public reports and be available on our website at [www.oldham.gov.uk](http://www.oldham.gov.uk)

NAME OF ORGANISATION REQUESTING FUNDING (must be same as on Section B): <b>UPPERMILL FOOTBALL CLUB</b>
PROJECT TITLE (must be same as on Section B): <b>ENHANCED FACILITIES AT CHURCHILL PLAYING FIELDS</b>

<p>DESCRIPTION OF THE PROJECT REQUIRING FUNDING setting out: what the project will deliver. Who will benefit, and how? How many people will benefit etc. Please provide as much detail as possible and continue on a separate sheet if required.</p> <p><b>ENHANCED FACILITIES AT CHURCHILL PLAYING FIELDS</b></p> <p>Uppermill Football Club (since 1914) has been an official FA Charter Standard Community Club since 2006 and provides opportunities for both social and competitive games for boys, girls, open age male and female participants, being one of the first ten clubs in the country to achieve the highest accreditation awarded by The FA. Uppermill FC has many volunteers and fully adheres to CRB/DBS checks, Child Protection and policies outlined by The FA with all coaches being fully FA qualified and FA Licensed. Uppermill FC has been recognised as Oldham Sports Club of the Year 2007, with both the club itself and many individuals collecting FA awards, plus the Oldham and Greater Manchester Sports Awards over the years as well as much success by many of the junior and senior teams. The club plays a huge part in community life throughout the Saddleworth &amp; Lees district. Uppermill FC is the flagship club of West Riding County FA.</p> <p>Churchill Playing Fields, adjacent to the Satellite building are now first class playing facilities. Uppermill Football Club was pivotal in securing a significant amount of funding from the FA Football Foundation (£240K) plus additional fund raising of £6K, saw the £500K plus project come to fruition in September 2013 with an official opening event. This was a fine example of co-operative working with local Sports Clubs, Oldham Council and Saddleworth &amp; Lees District Partnership all putting in a tremendous amount of time and effort to ensure the success of the project.</p> <p>The site is now fantastic and engages hundreds of people as players, coaches, spectators and parents in sporting activities on a weekly basis.</p> <p>Uppermill FC is looking for funding to further enhance the facilities at Churchill Playing Fields and to meet the ground grading criteria of the FBT Manchester League and the Greater Manchester Women's League.</p> <p>The club is looking to further develop the facilities with :</p> <ol style="list-style-type: none"> <li><b>1. A Spectator Barrier around the main premier pitch.</b></li> <li><b>2. Box Net Goals</b></li> <li><b>3. Dugouts for both home and away teams.</b></li> </ol>
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## Budget Report Appendix 2

All of these items will be removable out of the football season as they are simply socketed into the ground.

The club requires these items in place to remain in the FBT Manchester League and meet their ground grading criteria, which is a high standard as Step 7 in the FA Football Pyramid (The Premier League being Step 1). The league stipulates there must be a perimeter spectator fence around the pitch, dug outs and technical areas for players/staff for both home and away teams. The pitch also needs some replacement goal posts to meet the league's ground grading criteria, as the old ones are inadequate.

This enhancement of the facilities at Churchill will still allow other community events to take place on Churchill Playing Fields and also allow for maintenance work to be carried out over the Summer months.

By having these items, this will enable Uppermill FC to progress over time as a club and have a team to compare to clubs such as Chadderton FC/Mossley FC who play in the North West Counties League (Step 6) in the FA Football Pyramid. This would also raise the profile of sport, particularly football in the Saddleworth & Lees district.

Uppermill Football club offers both fun and competitive football opportunities for boys and girls from the age of 4 years all the way through to U18's with a pathway into the open age male, female and veteran's teams. The club engages around 800 people on a weekly basis.

We hope that the District Partnership are willing to support Uppermill Football Club and enable the club to meet the FBT Manchester League's ground grading criteria and develop even more as an overall community club.

The club is continually raising money in various ways including fund raising events from all the age group teams plus nominal support from Sport England and the Football Foundation. The club currently has an annual running cost of around £80K each year.

I look forward to hearing from you soon.

Kind regards

Total Project Cost	£ 27160.69
<b>Amount requested from the District Executive</b>	<b>£ 8,000.00</b>

Please check that you have included all the necessary enclosures and return this form to your District Co-ordinator

**Christine Wilson, Uppermill Library - upstairs office,  
St Chads, High Street, Uppermill, OL3 6AP  
[chris.wilson@oldham.gov.uk](mailto:chris.wilson@oldham.gov.uk) Tel: 0161 770 8416**



## Saddleworth and Lees District Executive Funding Application 2014/2015

### SECTION A

Please note that this section of the application will be made part of the District Executive's public reports and be available on our website at [www.oldham.gov.uk](http://www.oldham.gov.uk)

NAME OF ORGANISATION REQUESTING FUNDING (must be same as on Section B):  
**Dobcross Band & Social Club**

PROJECT TITLE (must be same as on Section B):  
**New Floodlighting for Dobcross Band & Social Club Bowling Green**

DESCRIPTION OF THE PROJECT REQUIRING FUNDING setting out: what the project will deliver. Who will benefit, and how? How many people will benefit etc. Please provide as much detail as possible and continue on a separate sheet if required.

The project is the replacement of the existing floodlights with modern lights. The existing floodlights at the club are past their useful life. They only provide limited light. We have had to make emergency repairs to ensure the wiring is safe. The lights are on old posts and the only way to replace bulbs is by climbing up them, which is dangerous. Modern lights are hinged and much easier to maintain, and use less power. If the floodlights can not be renewed then the ability of the club to play evening fixtures would be restricted.

The club and bowling activities benefit the area. We provide strong social and health benefits for the community in an area without easy access to town centre facilities. It is a strong social focus in the area, particularly amongst retired people. It is an inexpensive hobby (£2 per match to play for the club and free to visitors, resting team members and spectators) which keeps people in the community fit and in social contact.

The project will work to address some of our local needs such as health and well-being (adult and young people), crime and ASB, as well as increasing footfall into the club itself to help sustain and develop ourselves over the coming years. We are now looking to engage with local Primary Schools and the community further to increase participation levels and also further use of the facility in general.

The club has 11 teams competing in leagues plus social bowlers. Each team has 10 to 12 members (some people are members of more than one team). There are approximately 80 members who bowl regularly each week. Some bowl on several occasions each week. Matches all involve visiting teams of 10 to 12 members, who come from the Oldham/Tameside areas to play against Dobcross. The green is also used by a neutral cup venue for visiting teams, this being a requirement of our league membership. The green is also used by other organisations for social bowling events, e.g. Saddleworth Male Voice Choir. The funding would therefore benefit upwards of 1000 people each year.

We are hopeful that new floodlights would last at least 30 years at their current usage levels.

### Budget Report Appendix 3

We are requesting funding of £2500. We are sorry that our original application did not make this clear – it had not been our original intention to ask for the full amount but we were advised to complete the form in that way.

The application is made by Dobcross Band & Social Club, which owns the bowling green and will own the floodlights. A copy of the Club's accounts to 31 December 2013 are enclosed. You will see that while the club does have some cash funds these are outweighed by loans from members (the Dobcross Band Club Capital Fund), repayable over the next 5 years. The club had to raise funds from members recently in order to pay off brewery loans. The brewery loans were repayable through raised beer prices which were making the club unsustainable. Without this previous fund raising from members the club would probably not exist today.

The club houses three main groups – the Dobcross Silver Band, the Dobcross Youth Band, and the bowling section who must all fund their own activities from money that they all individually raise. The Dobcross Band & Social Club committee is responsible for the maintenance of the fabric of the building and its furnishings and is not in a position financially to fund individual groups. It cannot be seen to favour one section rather than another.

The bowlers raise money to fund the maintenance of the green and purchase of green equipment as well as annual league fees to the leagues in which our teams play. The annual cost for these items is £3000 to £4000. We raise money through players paying when they play, through running competitions, and holding fund raising events. During this past year these activities have been directed towards providing some of the funding for the new lights and we are in a position to fund £3600 of the cost of the lights due to the efforts of our members this year.

We did look at lottery funding but unfortunately we did not qualify for any funding, mainly because the amount we wanted was too small! The Awards for All funding for amounts up to £10,000 specifically excludes sporting facilities, and the Inspired Facilities funding for items such as floodlights has a minimum application level of £20,000.

We would be very grateful if the District Executive could contribute towards the cost of the lights and would seek to publicise the source of the funding through things like an article in the Saddleworth News.

Total Project Cost	£6100
<b>Amount requested from the District Executive</b>	<b>£2500</b>

Please check that you have included all the necessary enclosures and return this form to your District Co-ordinator

**Christine Wilson, Uppermill Library - upstairs office,  
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## Appendix 4a

### Saddleworth and Lees District Public Health Project Proposal

<b>Name of project:</b> <b>Friends and Neighbours Dementia Awareness Raising</b>
<b>Project owner:</b> Helen Morris - Big Lottery funded Dementia Friendly Communities team
<b>What is the idea:</b> In addition to Dementia Friends activity, a simple method of generating increased awareness amongst the general public is required to stimulate a Dementia Friendly community.  To work alongside the High Street campaign operated by the DFC Team we are proposing an extra print of a pocket booklet for Friends and Neighbours is produced, which can be made widely available across the district through key partners and their distribution channels.  Key partners would include community Leisure Centre, Libraries, GP surgeries, local groups, Domically care companies etc.  Copy available to demonstrate
<b>Estimated costs:</b> The pocket booklets have been produced based on a model used elsewhere in the UK for promoting Dementia Friendly Communities and additional copies can be made available as follows: For 2,000 copies £708 VAT Inc. For 4,000 copies £1,073 VAT Inc. For 8,000 copies £1,455 VAT Inc.
<b>Who will benefit:</b> Local people living with dementia and their carers, will all benefit from increased understanding and support through a better informed population The community will benefit by being more socially involved and caring <b>How many residents will benefit:</b> Local people living with dementia and their carers est. c. 400 in wider Saddleworth area From a community of c. 22,000 however many booklets are distributed, read and recycled to friends and neighbours
<b>What impact do we expect and how could we measure it:</b> A Dementia Friendly Community as measured through the DFC project external evaluation in 2016 delivering 70 plus people stating they know more about dementia and understand the challenges it creates and how they can help

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## Appendix 4b

### Saddleworth and Lees District

### Public Health Project Proposal

**Name of Project: Advising Men when to seek medical advice**

**Project Owner: Saddleworth Medical Practice with some involvement by Leesbrook Practice**

**Saddleworth Patient Participation Mission Statement: *To represent the views of the patients and to ensure that health services are delivered to meet their needs***

It is well-known that men are more reluctant than women to seek medical advice. With this in mind the Saddleworth Medical Patient Practice and its Patient Participation Group (P.P.G.) embarked on a piece of research to assess why the reticence existed.

A questionnaire was devised specifically targeting men with long term conditions who by their very nature are predominately 65 and over.

A summary of the findings from the research was given to the Health & Wellbeing Sub-Committee (S & L.H & W.B.S.C.) in September, 2014.

The first 2 recommendations from the survey were:

14.1 *'In collaboration with the S & L H & W.B.S.C., the practice looks at the provision of a drop in session/Wellman's Clinic. Such a provision would fall within the Health Promotion mandate financed by the Local Authority from where moneys would have to be found. It could be located within the cluster.'* Discussions have taken place in the practice and although it is felt the doctors were the best-equipped to lead such provision, other priorities prevented this when attendance may not be sufficient to justify the facility.

14.2 *Through the Health and Wellbeing sub-committee, funding is found to produce a leaflet which informs men patients of facilities around and the 'Five Health symptoms Men shouldn't Ignore' listed by NHS Choices. These are*

- *A lump on our testicle*
- *Moles*
- *Feeling depressed*
- *Trouble urinating*
- *Impotence.*

*The leaflet to include guidance about when it might **not** be necessary to see a doctor, thus releasing the doctor's time for patients who have a more complex need. The leaflet to include issues which are practice specific in part one e.g. appointments' system and part two support from outside the practice. The second part could include issues as broadly based as felt appropriate e.g. Greenfield Gymnasium mentioned by five in the responses'. The national Men's Health Forum produce a 32 paged booklet 'Man – A Man's Health Workshop Manual' (available) which concentrates on men's illnesses and whilst there is not total consistency with the 5 issues cited above it is a ready-made product priced at £139.00 per 100. It is proposed to purchase 1000 of these at a cost of £1,390. A bonus is the same organisation gives a second manual 'Man Manual – 'A Men's Health Workshop Manual' free of charge. From the research, it had been hoped to see whether the right health care professional is seen for whatever issue. This was not possible.*

In his October report 'The N.H.S Five Year Forward View', the Chief Executive of N.H.S. England, Simon Stevens indicated the N.H.S. had to change in the way services were provided. In the report he put considerable emphasis on prevention: *'for patients and their*

*families to take the own health seriously*'. He advocated an all out assault on chronic public health problems such as obesity, smoking and alcohol misuse.

For the past 2 years the S. & L.H & W.B.S.C. has been looking at the priorities for the area under 3 age groups – up to 16; 16- 65 and over 65.. All 3 refer to healthy lifestyles.

Oldham Community Leisure (O.C.L.) has a system whereby 'a registered medical professional' can refer patients when they can benefit from a **personalised 12 weeks**' exercise programme. The programmes are designed to meet **individual** needs and may include gym based sessions, walking, swimming and exercise classes.

Exercise Referral is suitable for anyone who would benefit from exercise and physical activity to help in the rehabilitation, treatment and prevention of choice medical conditions such as:

- Ankylosing Spondylitis; Asthma; Back of joint pain; Cancer; Diabetes (types 1 and 2); Epilepsy; Fibromyalgia; ; High Blood pressure (Hypertension);I high Cholesterol; Mild Depression/Anxiety Attacks; Musco-skeletal conditions (including rheumatoid and osteoarthritis); obesity (BMI 35 or over) Osteoporosis; Parkinson's Disease; Stroke.

Concessionary rates are available (see attached sheet).

**Estimated costs:** £695 for 500 of Man's Health Workshop Manual, plus £120 plus VAT (£144) for 1,000 A.6 post card two-sided flyers for publicity about the **appropriate** appointment with a G.P. e.g. telephone, skype or direct contact (all available at the Saddleworth practice) and £130 two-sided flyers advertising the facility in surgeries.

**Total amount £969.00**

**Who will benefit:** Any men in the Saddleworth Medical Practice including those with long term health problems. After discussion the facility will be extended to the

**How many residents will benefit:** In the Saddleworth practice there are 14,500 patients i.e. approximately half the Saddleworth population. Those with longer-term health problems in the 3 Saddleworth wards number between 10.8% and 11.9% of the population giving an average estimate for the practice of 11.2% i.e. about 2,600 patients but half of these approximately will be women; this represents about 10% of the total patient list. Leesbrook has just over 10,000 patients add another 1,000 possible beneficiaries. Total approx. 2,300.

**What impact do we expect and how could we measure it:** Increase in the number of referrals of men registered with the Saddleworth Medical Practice to O.C.L. on programmes likely to improve their lifestyle. This can be measured by looking at the comparative number of referrals before and after the start of the programme. This could be done by O.C.L. Publicity is an essential element to ensure success. This can be done through the press and by public notices at the surgeries in both Uppermill and Delph. Throughout the emphasis will be on prevention to accord with the principles of the H.W.B group which was endorsed by the Chief Executive of NHS England in his report on 23<sup>rd</sup> October, 2014.